

Financial Statements: Fiscal Year 2002

NOVEMBER 1, 2001-OCTOBER 31, 2002

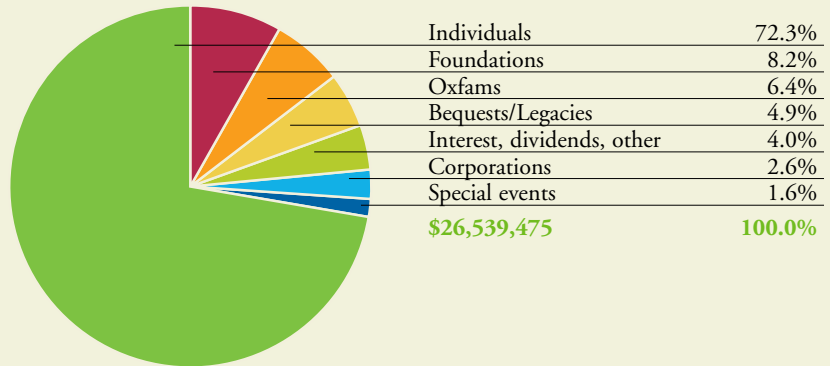
In 2002, Oxfam America revenues exceeded \$26 million, a testimony to the tremendous generosity and commitment of our many supporters. Support for our ongoing development programs sustained a modest increase, despite the challenging economic environment in the aftermath of September 11th. We are especially encouraged by the incredible outpouring of support for the people of Afghanistan, who faced severe food shortages and are still recovering and rebuilding after the bombings.

Thanks to an extraordinary bequest, our longer term financial and program stability has been strengthened with \$1,864,817 million added to our reserve fund for future programs. These funds ensure the continuation of vital anti-poverty programs during years of revenue shortfall and allow us to respond quickly during emergencies and to take advantage of unique program opportunities.

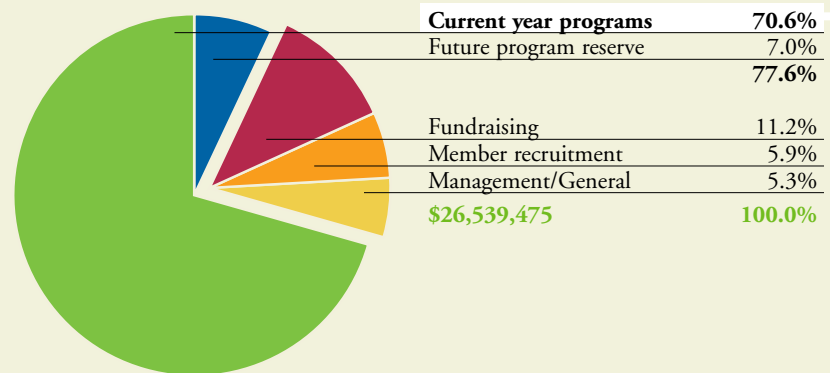
Oxfam America does not accept US government funds, which ensures independence in our program decisions. However, this makes it more difficult to maintain low fundraising costs, because private funds are more expensive to raise. We are proud that more than three quarters (78 percent) of our funds went directly to current and future programs; the balance supported fundraising and member recruitment efforts (17 percent) and administration (5 percent).

We will continue to execute all programs in the most cost-effective manner to achieve the greatest possible impact in our quest for lasting solutions to poverty around the world.

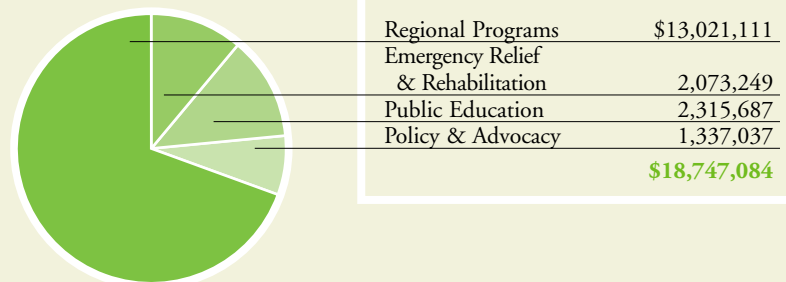
SOURCES OF FUNDS



USES OF FUNDS



Current Year Programs



STATEMENT OF ACTIVITIES
NOVEMBER 1, 2001-OCTOBER 31, 2002

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL 2002	TOTAL 2001
REVENUE, GAINS & OTHER SUPPORT					
Contributions	\$18,715,906	\$6,763,756		\$25,479,662	\$27,201,745
Rental income	180,528	—	—	180,528	126,723
Investment income	617,719	206,382	—	824,101	1,108,840
Realized gains on investments	6,014	8,444	—	14,458	51,368
Unrealized gains on investments	(59,592)	8,938	—	(50,654)	611,864
Other	91,380	—	—	91,380	137,945
Net assets released from restrictions	8,231,824	(8,231,824)	—	—	—
Total Revenue	\$27,783,779	(\$1,244,304)	—	\$26,539,475	\$29,238,485
EXPENSES					
PROGRAM SERVICES:					
Regional Programs and Emergency Relief & Rehabilitation	15,094,360	—	—	15,094,360	16,423,372
Public Education	2,315,687	—	—	2,315,687	1,775,718
Policy & Advocacy	1,337,037	—	—	1,337,037	1,396,622
Total Program Services	18,747,084	—	—	18,747,084	19,595,712
SUPPORTING SERVICES:					
Management/General	1,236,209	—	—	1,236,209	959,404
Fundraising/Member recruitment	4,532,672	—	—	4,532,672	4,560,912
Total Supporting Services	5,768,881	—	—	5,768,881	5,520,316
TENANT SERVICES					
	158,693	—	—	158,693	166,514
Total Expenses	\$24,674,658	—	—	\$24,674,658	\$25,282,542
Change in Net Assets	3,109,121	(1,244,304)	—	1,864,817	3,955,943
Net Assets Beginning of Year	14,566,898	11,583,490	1,567,607	27,717,995	23,762,052
Net Assets End of Year	\$17,676,019	\$10,339,186	\$1,567,607	\$29,582,812	\$27,717,995

STATEMENT OF FINANCIAL POSITION
AS OF OCTOBER 31, 2002

	TOTAL 2002	TOTAL 2001
ASSETS		
Cash and cash equivalents	\$11,283,904	\$9,356,581
Investments	15,374,089	14,876,241
Accounts receivable	113,371	90,094
Pledges receivable	2,061,459	3,150,202
Fixed assets - net	3,697,368	3,288,737
Other assets	1,034,821	813,854
Total Assets	\$33,565,012	\$31,575,709
LIABILITIES & NET ASSETS		
LIABILITIES:		
Accounts payable	626,768	306,952
Grants payable	1,673,417	1,964,655
Accrued wages	346,797	450,326
Other liabilities	1,335,218	1,135,781
Total Liabilities	3,982,200	3,857,714
NET ASSETS:		
Unrestricted	17,676,019	14,566,898
Temporarily restricted	10,339,186	11,583,490
Permanently restricted	1,567,607	1,567,607
Total Net Assets	29,582,812	27,717,995
Total Liabilities & Net Assets	\$33,565,012	\$31,575,709

Contributors: Sharing Our Vision of Overcoming Global Poverty

OXFAM AMERICA EXTENDS ITS DEEPEST GRATITUDE to the many individuals and organizations that share our commitment to reducing global poverty and injustice. In Fiscal Year 2002, our donors provided support at an unprecedented level, and have played a pivotal role in improving the livelihoods and opportunities of millions of people in Africa, Asia, and the Americas.

We are able to acknowledge on these pages the supporters who have each contributed \$2,500 or more in the fiscal year. We would also like to give special thanks to the nearly 140,000 additional donors who have given generously and regularly—many for more than a decade—and who are too numerous to include. It is only with the continuing support of all of our donors that Oxfam America is able to continue working to overcome poverty, hunger, and injustice around the globe.

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